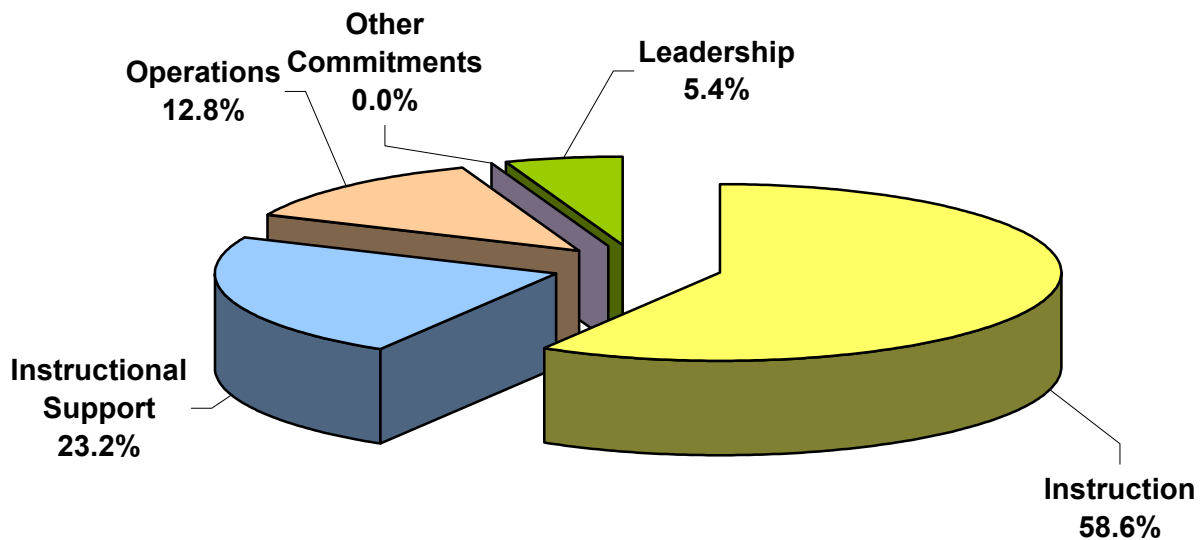
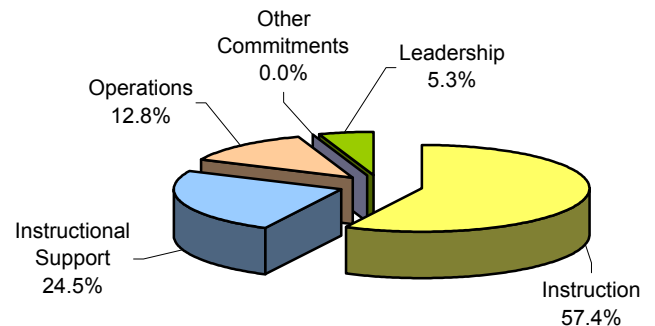


# Pawtucket School Department

## #10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



Middle School Enrollment (ADM): 1,802	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$10,887,745	\$6,042	58.6%
Instructional Support	\$4,303,803	\$2,388	23.2%
Operations	\$2,382,030	\$1,322	12.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,009,881	\$560	5.4%
Total Middle School Expenditures	\$18,583,458	\$10,313	100.0%
Total District & %-Middle School-To-District	\$108,081,594	\$11,162	17.2%